## **Neighborhood Council Funding Program**

## **APPLICATION** for Neighborhood Purposes Grant (NPG)





This form is to be completed by the applicant seeking the Neighborhood Purposes Grant and submitted to the Neighborhood Council from whom the grant is being sought. All applications for grants must be reviewed and approved in a public meeting. Upon approval of the application the Neighborhood Council (NC) shall submit the application along with all required documentation to the Office of the City Clerk, NC Funding Program.

Name o	of NC from which you are seeking this gran	t: Nort	th Hellywood ha	est Neighborhoo	d Courcil	
	ION I- APPLICANT INFORMATION					
. 7	bye of the Valley		7-2053273 deral I.D. # (EIN#) Sta	CA- ate of Incorporation	Date of 501(c)(3) Status (if applications)	<u>,                                    </u>
1b) 1	Drganization Mailing Address	City	hission Hills	CA- State	913 46 Zip Code	-
1c)	11076 Novris St. Business Address (If different)	City	PACOIMA	<u>CA</u> State	9133 <i>J</i> Zip Code	-
_	PRIMARY CONTACT INFORMATION:  Ken CRAFT  Jame	805.	-279-3055 hone	Ken craft Email	e hope of the	ella f
2) T	Type of Organization- Please select one:  Public School (not to include private schools) Attach Signed letter on School Letterhead	or	501(c)(3) Non-Pro Attach IRS Deterr	fit <i>(other than religious ir</i> nination Letter	nstitutions)	
3) N	lame / Address of Affiliated Organization (if appl	icable)	City	State	Zip Code	-
SECTI	ON II - PROJECT DESCRIPTION		<b>的图像是图像可见</b>			

4) Please describe the purpose and intent of the grant.

See AHacked

5) How will this grant be used to primarily support or serve a public purpose and benefit the public at-large. (Grants cannot be used as rewards or prizes for individuals)

See A Hacked

SECT	FION III - PROJECT BUDGET OUTLINE  nay also provide the Budget Outline on a separate sheet if necessary	or rodillo	ated		
You n 6a)	Personnel Related Expenses		ested of NC	Total Projec	ted Cost
ouj	Torontor Holatea Experience	\$		\$	
		\$		\$	
		\$		\$	
6b)	Non-Personnel Related Expenses	Reque	ested of NC	Total Projec	ted Cost
OD)	(2)- Artic AIR Avantes 54 inch Render		598 -	\$ ,	13
	the first series	\$		\$ /	
		\$		\$ (	
7	ye you (applicant) applied to any other Neighborhood Councils re No  Yes If Yes, please list names of NCs:				
8) Is	the implementation of this specific program or purpose described	l in Ques lo   □  Ye	tion 4 continge	ent on any oth , please desc	ner factors or
so	urces or funding? (Including NPG applications to other NCs) Nource of Funding	Amou		Total Project	
	Source of Funding	\$		\$	.00 0001
		\$		\$	
		\$		\$	
9) W	that is the TOTAL amount of the grant funding requested with this	applicat	ion: \$ 4,	598 00	
	Start date: 6 / 1 / 20 10b) Date Funds Required: 5 / 20 / .				61121
10a) S	Start date: <u>(6 / 1 / 20 10b)</u> Date Funds Required: <u>5 / 20 1 (</u> After completion of the project, the applicant should submit a Pro	oject Con	npletion Repor	t to the Neigh	borhood Counc
SECT	TION IV - POTENTIAL CONFLICTS OF INTEREST				
11a) I	Do you (applicant) have a current or former relationship with a Bo	ard Meml	per of the NC?		
	□ No Yes If Yes, please describe below:		In delication of the	t- Augustaans	
	Name of NC Board Member		Relationship	to Applicant	
. "	CArol Rose		T- Tues my	rence	
ŀ					
11b) İ	f yes, did you request that the board member consult the Office o	f the City	Attorney befo	re filing this	application?
(	Yes No *(Please note that if a Board Member of the N	C has a c	conflict of inte	rest and con	npletes this form
	or participates in the discussion and voting of this NPG, the grant in its entirety.)	NC Fund	ing Program	will deny the	payment of th
					NO SECURITY HIS
SECI	TION V - DECLARATION AND SIGNATURE  By affirm that, to the best of my knowledge, the information pr	ovided h	erein and con	nmunicated o	otherwise is tru
and a	accurately stated. I further affirm that I have read the docum	ents "W	hat is a Publi	ic Benefit," a	and "Conflicts
Intere	est" of this application and affirm that the proposed project(s)	and/or p	rogram(s) fall	within the c	riteria of a publ
benef	fit project/program and that no conflict of interest exist that	would p	revent the av	varding of th	ie Neighborhod
Purpo	oses Grant. I affirm that I am not a current Board Member of the application. I further affirm that if the grant received is not us	ie iveign ed in ac	cordance with	the terms o	of the application
state	d here, said funds shall be returned immediately to the Neighb	orhood (	Council.		
12a)	Executive Director of Non-Profit Corporation or School Principal	- REQUI	HED"	>	2
	Ken COAFT CEO	//	1		3-5-20
	PRINT Name Title	E	Signature		Date
			IDED*		
12b)	Secretary of Non-profit Corporation or Assistant School Principa	ı - KEQU	ועבה		
	_/				
	PRINT Name Title		Signature		Date
* If ~	durrent Board Member holds the position of Executive Directo	r or Sec	retary, please	contact the	NC Funding
Progr	ram at (213) 978-1058 or <u>clerk.ncfunding@lacity.org</u> for instruc	ctions or	completing t	his form	
3	See Second signature sheet				

**NCFP 107** 

SEC: You n	IION III - PROJECT BUDGET OUTLINE hay also provide the Budget Outline on a separate sheet if necessary o	or reque	ested.	
6a)	Personnel Related Expenses		ested of NC	Total Projected Cost
,		\$	PALES AND DESCRIPTION OF THE PARES AND DESCRI	\$
		\$		\$
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6b)	Non-Personnel Related Expenses	Requ	ested of NC	Total Projected Cost
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	and the second s	\$	Anna de marie de mari	\$
		\$		\$
	ve you (applicant) applied to any other Neighborhood Councils req No 🚨 Yes If Yes, please list names of NCs:			
8) Is t	the implementation of this specific program or purpose described i	n Ques	tion 4 continge	nt on any other factors or
sou	urces or funding? (Including NPG applications to other NCs) 🖾 No			please describe: Total Projected Cost
	Source of Funding	\$	At .	s s s s s s s s s s s s s s s s s s s
		\$		\$
		\$		\$
		-		270 10
	nat is the TOTAL amount of the grant funding requested with this a			1 19
10a) S (/	tart date: <u>(0 / / / 20</u> 10b) Date Funds Required: <u>5 / 20 / 2</u> After completion of the project, the applicant should submit a Proje	€ 10c) ect Con	Expected Com opletion Report	pletion Date:/_/_/ to the Neighborhood Counc
SECT	ON IV - POTENTIAL CONFLICTS OF INTEREST	YANG TE		
	o you (applicant) have a current or former relationship with a Board I No  ☑ Yes     If Yes, please describe below:	d Memi		
N	lame of NC Board Member		Relationship to	The state of the s
	CAICI KODE		Aguarte	nce
_				
01	yes, did you request that the board member consult the Office of t I Yes ☑ No <u>*(Please note that if a Board Member of the NC</u> r participates in the discussion and voting of this NPG, the NC rant in its entirety.)	has a c	onflict of inter	est and completes this forn
	ON V - DECLARATION AND SIGNATURE	Walter Commencer	Calledon Processo	
hereband ac Interest benefit Purpos this ap	by affirm that, to the best of my knowledge, the information provocurately stated. I further affirm that I have read the document of this application and affirm that the proposed project(s) and project/program and that no conflict of interest exist that we see Grant. I affirm that I am not a current Board Member of the oplication. I further affirm that if the grant received is not used here, said funds shall be returned immediately to the Neighborn	nts "Wi nd/or pi ould p Neighl I in acc	hat is a Public rogram(s) fall v revent the awa borhood Coun cordance with	e Benefit," and "Conflicts of within the criteria of a publi arding of the Neighborhoo cil to whom I am submitting
12a)	Executive Director of Non-Profit Corporation or School Principal -	REQUIR	RED*	
	Ken CEACT CFO	11	16	3 5-20
•-	PRINT Name Title	and the second of the second	Signature	Date
12b) \$	Secretary of Non-profit Corporation or Assistant School Principal	MEGHI	RED*	
		10 11		

\* If a current Board Member holds the position of Executive Director or Secretary, please contact the NC Funding Program at (213) 978-1058 or <a href="mailto:clerk.ncfunding@lacity.org">clerk.ncfunding@lacity.org</a> for instructions on completing this form

### Hope of the Valley Rescue Mission – Neighborhood Purpose Grant North Hollywood Bridge Home Shelter

#### **Project Description**

### 4) Please Describe the Purpose and Intent of the Grant

Currently, Hope of the Valley has 182 year-round beds for homeless clients. The majority of these beds are for homeless moms and kids dispersed between 3 separate Family Shelters. We have additional beds for young adults timing out of the Foster Care system. Within the next 5 months, Hope of the Valley will add another, much needed, 185 beds for people experiencing homelessness bringing our annual year-round bed count to 367 beds. This is huge considering there are virtually no available beds in the Valley for people experiencing homelessness.

Our newest project is the 85-bed NoHo Bridge Housing Shelter located at 13160 Raymer Street in North Hollywood. (see floorplan)

The purpose or the grant being requested by the Mission is to purchase the following:

Quantity	What	Amount	Total
2	Artic Air Avantco 54" Solid Door Reach In Refrigerator	\$2,299	\$4,598

The two refrigerators mentioned above are essential to the success of this brand new year round facility. Whereas food will be cooked at our central commissary in Pacoima, food will need to be stored and reheated at the NoHo site. The refrigerators will be used to store perishable items for the 85 people living onsite.

# 5) How will this grant be used to primarily support or serve a public purpose and benefit the public at large?

In order for the Mission to operate a year-round shelter, the County Health Department requires that we are able to store food in a safe manner, thus the need for commercial refrigeration. With the Mayor of Los Angeles declaring homelessness a crisis, public and private entities have been working hard to create solutions to move people off the streets and into some form of housing, be it crisis, transitional or permanent. The grant will be used to reduce the homeless population in the North Hollywood area by assisting the Mission with cold storage and refrigeration.

The benefit to the public at large will be fewer people on the streets, fewer 911 calls, fewer encampments and public hazards. We believe housing is a human right and getting people off the streets is essential to public and quality of life.

13160 Raymer Budget Analysis 1.31.20 rev. 2.3.20 rev. 2.26.20	r	Budget Date 1.30.20 rev. 2.17.20
Division 1: General Conditions		
Portable Toilets	\$	2,398.00
Supervision	\$ \$ \$ \$ \$ \$ \$ \$	70,400.00
Project Management	\$	59,400.00
Hauling/Delivery	\$	2,000.00
A& E Management	\$	-
Final Clean-up	\$	7,800.00
Dumpsters	\$	5,600.00
Permits LADBS	\$	10,000.00
General Labor	\$	20,000.00
	\$	177,598.00
Division 2: Site Construction		
Demo Material	<b>-</b> \$	1,600.00
Scissor Life Rental	\$	4,200.00
Demo	\$ \$ \$	70,350.00
Resurface Asphalt Drive/Parking	\$	32,717.00
• • • • • • • • • • • • • • • • • • • •	¢	2,500.00
Demo CMU Wall Bldg Frontage	\$ \$	2,500.00
Driveway Fence	\$	111,367.00
	Ş	111,567.00
Division 3: Concrete		
Resurface/Polish Concrete Floor	\$	70,400.00
Division 4: Masonry		
Division 5: Metals		
Division 6: Wood & Plastics		
Vinyl Cove Base	\$	8,600.00
Driveway Fence	\$	46,907.00
Fence at CMU Block Wall	\$	5,795.00
Vinyl Gate	\$	7,919.00
Gate Motor	\$	6,000.00
Cabinets Food Prep & Restrooms	\$	-
	ς ς	8,400.00
Skylight Install Cabinet Instalation	ć	5,000.00
Cabinet instalation	\$ \$ \$ \$ \$ \$ \$	
	\$	88,621.00
Division 7: Thermal/Moisture Protection		
TPE Roofing	\$	106,000.00
Insulation	\$	22,196.00
	\$	128,196.00

Division 8: Doors & Windows		
Skylights	\$	9,600.00
New Office Doors/Hardware	\$	6,840.00
New Doors	\$	680.00
Mirrors	\$	1,900.00
Storefront roll-up doors, int. glass, recp.	\$ \$ \$ \$	29,760.00
, , , , , , , , , , , , , , , , , , ,	\$	48,780.00
Division 9: Finishes		
Painting	\$	79,680.00
Framing/Drywall Interior Walls		223,915.00
Framing/Drywall Equipment Rental	\$	2,400.00
Tiling	Ś	34,006.00
Paintng Beams/Lid	\$	7,200.00
ACT Ceiling	\$	-
7.61 centing	\$ \$ \$ \$ \$	347,201.00
Division 10: Specialties	• ,	4 350 00
Restroom Signage	<u>&gt;</u>	1,350.00 650.00
Corner Guards	<del>ې</del>	2,000.00
Division 11: Equipment	Ÿ	2,000.00
Division 12: Furnishings	_	
Division 12: Furnishings Restroom Signage	• \$	-
	* \$	- -
Restroom Signage	* \$ \$	- - -
Restroom Signage Corner Guards	\$ \$ \$ \$	- - -
Restroom Signage Corner Guards Beds	\$ \$ \$ \$	- - - -
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs	\$ \$ \$ \$	- - - - - 32,595.50
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment	\$ \$ \$ \$ \$	36,320.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork	\$ \$ \$ \$	•
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork	\$ \$ \$ \$ \$	36,320.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork Partitions	\$ \$ \$ \$ \$	36,320.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork Partitions  Division 13: Special Constructions	\$ \$ \$ \$ \$	36,320.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork Partitions  Division 13: Special Constructions  Division 14: Conveying Systems	\$ \$ \$ \$ \$ \$ \$	36,320.00 68,915.50 267,500.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork Partitions  Division 13: Special Constructions  Division 14: Conveying Systems  Division 15: Mechanical Plumbing Plumbing Fixtures	\$ \$ \$ \$ \$ \$ \$	36,320.00 68,915.50 267,500.00 30,000.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork Partitions  Division 13: Special Constructions  Division 14: Conveying Systems  Division 15: Mechanical Plumbing	\$ \$ \$ \$ \$ \$ \$	36,320.00 68,915.50 267,500.00 30,000.00 7,900.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork Partitions  Division 13: Special Constructions  Division 14: Conveying Systems  Division 15: Mechanical Plumbing Plumbing Fixtures	\$ \$ \$ \$ \$ \$ \$	36,320.00 68,915.50 267,500.00 30,000.00 7,900.00 158,200.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork Partitions  Division 13: Special Constructions  Division 14: Conveying Systems  Division 15: Mechanical Plumbing Plumbing Fixtures Add. UG main to NE Corner Fire Sprinkler System Fire Alarm	\$ \$ \$ \$ \$ \$ \$	36,320.00 68,915.50 267,500.00 30,000.00 7,900.00 158,200.00 37,739.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork Partitions  Division 13: Special Constructions  Division 14: Conveying Systems  Division 15: Mechanical Plumbing Plumbing Fixtures Add. UG main to NE Corner Fire Sprinkler System	\$ \$ \$ \$ \$ \$ \$	36,320.00 68,915.50 267,500.00 30,000.00 7,900.00 158,200.00 37,739.00 318,790.00
Restroom Signage Corner Guards Beds Misc. Furniture/bedding/tables/chairs Kitchen equipment Millwork Partitions  Division 13: Special Constructions  Division 14: Conveying Systems  Division 15: Mechanical Plumbing Plumbing Fixtures Add. UG main to NE Corner Fire Sprinkler System Fire Alarm	\$ \$ \$ \$ \$ \$ \$	36,320.00 68,915.50 267,500.00 30,000.00 7,900.00 158,200.00 37,739.00

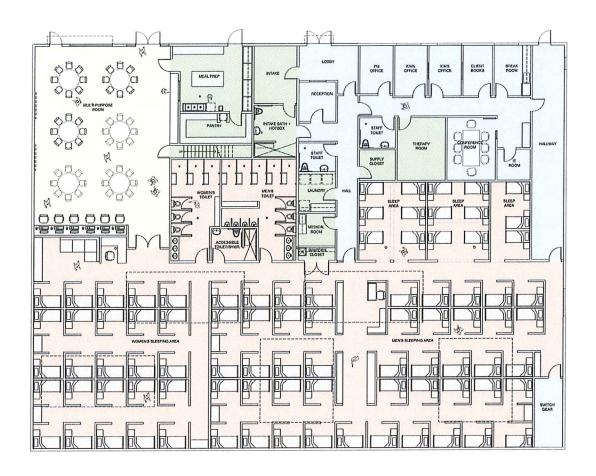
Division 16: Electrical	_	
Electrical Wire/lighting	\$	208,000.00
Trenching for Electrical	\$	2,600.00
IT/telco/wiring/alarm/cameras/access	\$ \$ \$	-
	\$	210,600.00
SUBTOTALS ALL DIVISIONS	\$	2,075,007.50
OH/Profit/Insurance/Other		
Labor Burden	\$	23,724.00
Tax (Sales)	\$	184,604.73
General Liability Insurance	\$	34,250.04
Overhead	\$	159,833.53
Profit	\$	114,166.83
Bond	\$ \$ \$ \$ \$ <b>\$</b>	-
	\$	516,579.09
TOTALS SUBDIVISIONS + OH/PROFIT	\$	2,591,586.59
FF&E Costs		
Beds	\$	79,445.00
IT/Telco/Cameras/Access Control	\$	70,328.53
Cabinets/Food Prep/Restrooms	\$	-
Misc. Furniture/bedding/tables/chairs	\$	43,851.00
Kitchen equipment	\$	68,035.00
Staff Area Furniture	\$ \$ \$ \$ \$ \$ <b>\$</b>	46,155.00
	\$	307,814.5
Additional Costs to be Included		
Architectural	\$	81,985.00
MEP Engineering	\$	25,170.00
Outdoor Patio/Dog Run/Storage	\$	20,000.0
Project Coordination (HOTVRM)	\$	45,000.0
Rent (course of construction)	\$	147,375.0
Permits & Fees (Estimated)	\$	10,000.0
Utility Meters	\$ \$ \$ \$ <b>\$</b>	40,000.0
	\$	369,530.0
Contingency (10% Divisions 1-16)	\$	207,500.7
GRAND TOTAL	\$	3,476,431.8

# **NoHo 85-Bed Shelter**

North Hollywood West Neighborhood Council

# 2 Refrigerators - \$2229 each

RAYMER STREET BRIDGE HOUSING





Artic Air Avantco 54" Refrigerator

Thank you for your partnership in changing lives for good!

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Date: APR 0 6 2010

HOPE OF THE VALLEY RESCUE MISSION C/O KEN CRAFT PO BOX 248 SUN VALLEY, CA 91353 Employer Identification Number: 27-2053273 17053084315000 Contact Person: ID# 31172 RENEE RAILEY NORTON Contact Telephone Number: (877) 829-5500 Accounting Period Ending: June 30 Public Charity Status: 170(b)(1)(A)(vi) Form 990 Required: Yes Effective Date of Exemption: December 22, 2009 Contribution Deductibility: Yes Addendum Applies: No

### Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

### HOPE OF THE VALLEY RESCUE MISSION

Sincerely,

Robert Choi

Director, Exempt Organizations

Rulings and Agreements

Enclosure: Publication 4221-PC