

SECTION III - PROJECT BUDGET OUTLINE

You may also provide the Budget Outline on a separate sheet if necessary or requested.

6a)	Personnel Related Expenses	Requested of NC	Total Projected Cost
		\$	\$
		\$	\$
		\$	\$

6b)	Non-Personnel Related Expenses	Requested of NC	Total Projected Cost
	(2) Arctic Air Avantco 54 inch Refridge	\$ 4,598	\$
		\$	\$
		\$	\$

* see Budget spreadsheet

7) Have you (applicant) applied to any other Neighborhood Councils requesting funds for this project?
 No Yes If Yes, please list names of NCs: _____

8) Is the implementation of this specific program or purpose described in Question 4 contingent on any other factors or sources or funding? (Including NPG applications to other NCs) No Yes If Yes, please describe:

Source of Funding	Amount	Total Projected Cost
	\$	\$
	\$	\$
	\$	\$

9) What is the TOTAL amount of the grant funding requested with this application: \$ 4,598.00

10a) Start date: 6/1/20 10b) Date Funds Required: 5/20/20 10c) Expected Completion Date: 6/1/20
 (After completion of the project, the applicant should submit a Project Completion Report to the Neighborhood Council)

SECTION IV - POTENTIAL CONFLICTS OF INTEREST

11a) Do you (applicant) have a current or former relationship with a Board Member of the NC?
 No Yes If Yes, please describe below:

Name of NC Board Member	Relationship to Applicant
CAROL ROSE	Aquatic

11b) If yes, did you request that the board member consult the Office of the City Attorney before filing this application?
 Yes No *(Please note that if a Board Member of the NC has a conflict of interest and completes this form, or participates in the discussion and voting of this NPG, the NC Funding Program will deny the payment of this grant in its entirety.)

SECTION V - DECLARATION AND SIGNATURE

I hereby affirm that, to the best of my knowledge, the information provided herein and communicated otherwise is truly and accurately stated. I further affirm that I have read the documents "What is a Public Benefit," and "Conflicts of Interest" of this application and affirm that the proposed project(s) and/or program(s) fall within the criteria of a public benefit project/program and that no conflict of interest exist that would prevent the awarding of the Neighborhood Purposes Grant. I affirm that I am not a current Board Member of the Neighborhood Council to whom I am submitting this application. I further affirm that if the grant received is not used in accordance with the terms of the application stated here, said funds shall be returned immediately to the Neighborhood Council.

12a) Executive Director of Non-Profit Corporation or School Principal - REQUIRED*

Ken CRAFT CEO [Signature] 3-5-20
 PRINT Name Title Signature Date

12b) Secretary of Non-profit Corporation or Assistant School Principal - REQUIRED*

 PRINT Name Title Signature Date

* If a current Board Member holds the position of Executive Director or Secretary, please contact the NC Funding Program at (213) 978-1058 or clerk.ncfunding@lacity.org for instructions on completing this form

See second signature sheet

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6a)	Personnel Related Expenses	Requested of NC	Total Projected Cost
		\$	\$
		\$	\$
		\$	\$
6b)	Non-Personnel Related Expenses	Requested of NC	Total Projected Cost
	(2) Arctic Air Adventure 34 men Refridge	\$ 4,598	\$
		\$	\$
		\$	\$

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 No Yes If Yes, please list names of NCs: _____

8) Is the implementation of this specific program or purpose described in Question 4 contingent on any other factors or sources or funding? (Including NPG applications to other NCs) No Yes If Yes, please describe:

Source of Funding	Amount	Total Projected Cost
	\$	\$
	\$	\$
	\$	\$

9) What is the TOTAL amount of the grant funding requested with this application: \$ 4,598.00

10a) Start date: 10/1/20 10b) Date Funds Required: 5/20/20 10c) Expected Completion Date: 6/1/20
 (After completion of the project, the applicant should submit a Project Completion Report to the Neighborhood Council)

SECTION IV - POTENTIAL CONFLICTS OF INTEREST

11a) Do you (applicant) have a current or former relationship with a Board Member of the NC?
 No Yes If Yes, please describe below:

Name of NC Board Member	Relationship to Applicant
<u>Carol Rose</u>	<u>Assistant</u>

11b) If yes, did you request that the board member consult the Office of the City Attorney before filing this application?
 Yes No *(Please note that if a Board Member of the NC has a conflict of interest and completes this form, or participates in the discussion and voting of this NPG, the NC Funding Program will deny the payment of this grant in its entirety.)

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12a) Executive Director of Non-Profit Corporation or School Principal - REQUIRED*

Ken Craft CEO [Signature] 3-5-20
 PRINT Name Title Signature Date

12b) Secretary of Non-profit Corporation or Assistant School Principal - REQUIRED*

Joyce A. White Secy [Signature] 3-5-20
 PRINT Name Title Signature Date

* If a current Board Member holds the position of Executive Director or Secretary, please contact the NC Funding Program at (213) 978-1058 or clerk.ncfunding@lacity.org for instructions on completing this form

Hope of the Valley Rescue Mission – Neighborhood Purpose Grant
North Hollywood Bridge Home Shelter

Project Description

4) Please Describe the Purpose and Intent of the Grant

Currently, Hope of the Valley has 182 year-round beds for homeless clients. The majority of these beds are for homeless moms and kids dispersed between 3 separate Family Shelters. We have additional beds for young adults timing out of the Foster Care system. Within the next 5 months, Hope of the Valley will add another, much needed, 185 beds for people experiencing homelessness bringing our annual year-round bed count to 367 beds. This is huge considering there are virtually no available beds in the Valley for people experiencing homelessness.

Our newest project is the 85-bed NoHo Bridge Housing Shelter located at 13160 Raymer Street in North Hollywood. *(see floorplan)*

The purpose of the grant being requested by the Mission is to purchase the following:

Quantity	What	Amount	Total
2	Artic Air Avantco 54" Solid Door Reach In Refrigerator	\$2,299	\$4,598

The two refrigerators mentioned above are essential to the success of this brand new year round facility. Whereas food will be cooked at our central commissary in Pacoima, food will need to be stored and reheated at the NoHo site. The refrigerators will be used to store perishable items for the 85 people living onsite.

5) How will this grant be used to primarily support or serve a public purpose and benefit the public at large?

In order for the Mission to operate a year-round shelter, the County Health Department requires that we are able to store food in a safe manner, thus the need for commercial refrigeration. With the Mayor of Los Angeles declaring homelessness a crisis, public and private entities have been working hard to create solutions to move people off the streets and into some form of housing, be it crisis, transitional or permanent. The grant will be used to reduce the homeless population in the North Hollywood area by assisting the Mission with cold storage and refrigeration.

The benefit to the public at large will be fewer people on the streets, fewer 911 calls, fewer encampments and public hazards. We believe housing is a human right and getting people off of the streets is essential to public and quality of life.

13160 Raymer
Budget Analysis
1.31.20 rev. 2.3.20 rev. 2.26.20

Budget
Date
1.30.20
rev. 2.17.20

Division 1: General Conditions

Portable Toilets	\$	2,398.00
Supervision	\$	70,400.00
Project Management	\$	59,400.00
Hauling/Delivery	\$	2,000.00
A&E Management	\$	-
Final Clean-up	\$	7,800.00
Dumpsters	\$	5,600.00
Permits LADBS	\$	10,000.00
General Labor	\$	20,000.00
	\$	<u>177,598.00</u>

Division 2: Site Construction

Demo Material	\$	1,600.00
Scissor Life Rental	\$	4,200.00
Demo	\$	70,350.00
Resurface Asphalt Drive/Parking	\$	32,717.00
Demo CMU Wall Bldg Frontage	\$	2,500.00
Driveway Fence	\$	-
	\$	<u>111,367.00</u>

Division 3: Concrete

Resurface/Polish Concrete Floor	\$	<u>70,400.00</u>
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Division 4: Masonry

Division 5: Metals

Division 6: Wood & Plastics

Vinyl Cove Base	\$	8,600.00
Driveway Fence	\$	46,907.00
Fence at CMU Block Wall	\$	5,795.00
Vinyl Gate	\$	7,919.00
Gate Motor	\$	6,000.00
Cabinets Food Prep & Restrooms	\$	-
Skylight Install	\$	8,400.00
Cabinet Instalation	\$	5,000.00
	\$	<u>88,621.00</u>

Division 7: Thermal/Moisture Protection

TPE Roofing	\$	106,000.00
Insulation	\$	22,196.00
	\$	<u>128,196.00</u>

Division 8: Doors & Windows

Skylights	\$	9,600.00
New Office Doors/Hardware	\$	6,840.00
New Doors	\$	680.00
Mirrors	\$	1,900.00
Storefront roll-up doors, int. glass, recp.	\$	29,760.00
	\$	<u>48,780.00</u>

Division 9: Finishes

Painting	\$	79,680.00
Framing/Drywall Interior Walls	\$	223,915.00
Framing/Drywall Equipment Rental	\$	2,400.00
Tiling	\$	34,006.00
Paintng Beams/Lid	\$	7,200.00
ACT Ceiling	\$	-
	\$	<u>347,201.00</u>

Division 10: Specialties

Restroom Signage	\$	1,350.00
Corner Guards	\$	650.00
	\$	<u>2,000.00</u>

Division 11: Equipment**Division 12: Furnishings**

Restroom Signage	\$	-
Corner Guards	\$	-
Beds	\$	-
Misc. Furniture/bedding/tables/chairs	\$	-
Kitchen equipment	\$	-
Millwork	\$	32,595.50
Partitions	\$	36,320.00
	\$	<u>68,915.50</u>

Division 13: Special Constructions**Division 14: Conveying Systems****Division 15: Mechanical**

Plumbing	\$	267,500.00
Plumbing Fixtures	\$	30,000.00
Add. UG main to NE Corner	\$	7,900.00
Fire Sprinkler System	\$	158,200.00
Fire Alarm	\$	37,739.00
HVAC/Ducting	\$	318,790.00
Fire Extinguishers	\$	1,200.00
	\$	<u>821,329.00</u>

Division 16: Electrical

Electrical Wire/lighting	\$ 208,000.00
Trenching for Electrical	\$ 2,600.00
IT/telco/wiring/alarm/cameras/access	\$ -
	<u>\$ 210,600.00</u>

SUBTOTALS ALL DIVISIONS \$ 2,075,007.50

OH/Profit/Insurance/Other

Labor Burden	\$ 23,724.00
Tax (Sales)	\$ 184,604.71
General Liability Insurance	\$ 34,250.04
Overhead	\$ 159,833.53
Profit	\$ 114,166.81
Bond	\$ -
	<u>\$ 516,579.09</u>

TOTALS SUBDIVISIONS + OH/PROFIT \$ 2,591,586.59

FF&E Costs

Beds	\$ 79,445.00
IT/Telco/Cameras/Access Control	\$ 70,328.51
Cabinets/Food Prep/Restrooms	\$ -
Misc. Furniture/bedding/tables/chairs	\$ 43,851.00
Kitchen equipment	\$ 68,035.00
Staff Area Furniture	\$ 46,155.00
	<u>\$ 307,814.51</u>

Additional Costs to be Included

Architectural	\$ 81,985.00
MEP Engineering	\$ 25,170.00
Outdoor Patio/Dog Run/Storage	\$ 20,000.00
Project Coordination (HOTVRM)	\$ 45,000.00
Rent (course of construction)	\$ 147,375.00
Permits & Fees (Estimated)	\$ 10,000.00
Utility Meters	\$ 40,000.00
	<u>\$ 369,530.00</u>

Contingency (10% Divisions 1-16) \$ 207,500.75

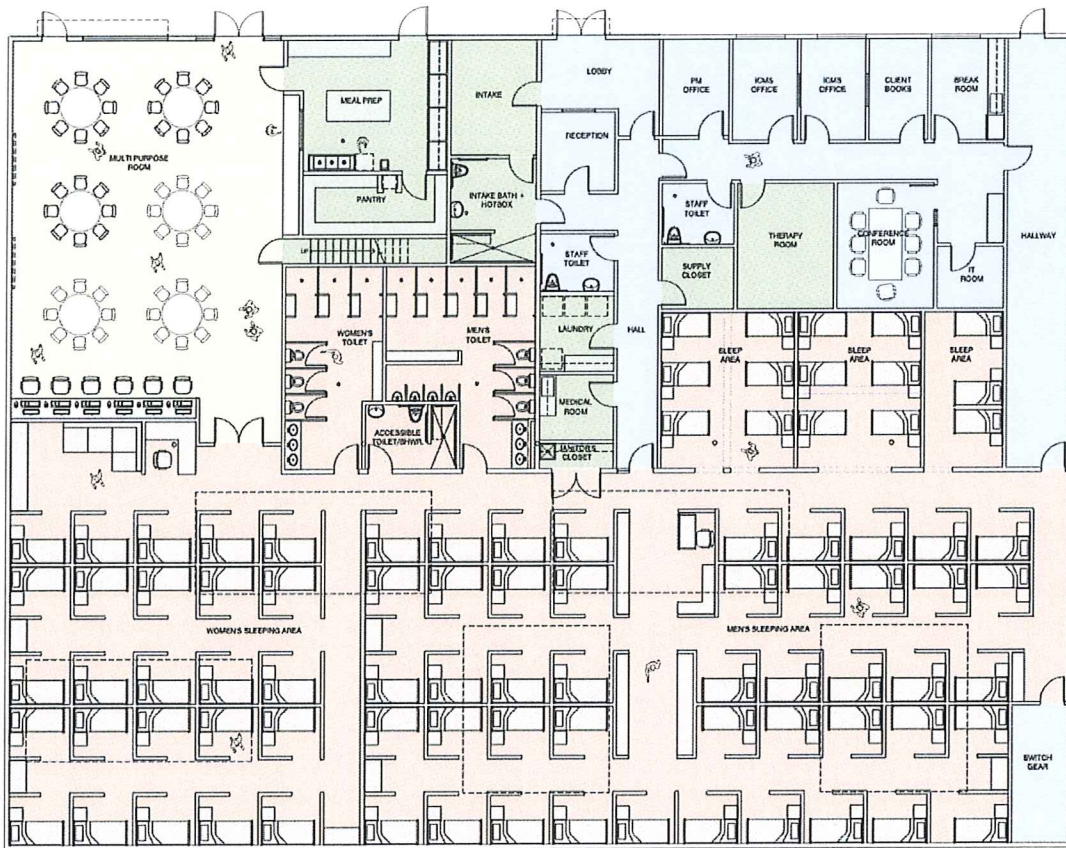
GRAND TOTAL \$ 3,476,431.85

NoHo 85-Bed Shelter

North Hollywood West Neighborhood Council

2 Refrigerators - \$2229 each

RAYMER STREET
BRIDGE HOUSING



Artic Air Avantco 54" Refrigerator

Thank you for your partnership in
changing lives for good!

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: APR 06 2010

HOPE OF THE VALLEY RESCUE MISSION
C/O KEN CRAFT
PO BOX 248
SUN VALLEY, CA 91353

Employer Identification Number:
27-2053273
DLN:
17053084315000
Contact Person:
RENEE RAILEY NORTON ID# 31172
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
June 30
Public Charity Status:
170(b)(1)(A)(vi)
Form 990 Required:
Yes
Effective Date of Exemption:
December 22, 2009
Contribution Deductibility:
Yes
Addendum Applies:
No

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. We determined that you are a public charity under the Code section(s) listed in the heading of this letter.

Please see enclosed Publication 4221-PC, Compliance Guide for 501(c)(3) Public Charities, for some helpful information about your responsibilities as an exempt organization.

Letter 947 (DO/CG)

HOPE OF THE VALLEY RESCUE MISSION

Sincerely,

A handwritten signature in cursive script that reads "Robert Choi". The signature is written in dark ink and is positioned above the typed name and title.

Robert Choi
Director, Exempt Organizations
Rulings and Agreements

Enclosure: Publication 4221-PC