

<b>North Hollywood West</b>		<b>Neighborhood Council</b>
<b>Annual Budget for Fiscal Year 2020-2021</b>		
<b>Annual Budget Funds</b>		<b>\$32,000.00</b>
<b>Rollover Funds*</b>		<b>\$ 7,902.42</b>
<b>Encumbered Funds*</b>		
<b>Total Annual Budget Funds</b>		<b>\$ 39,902.42</b>

<b>Office/Operational Expenditures Category</b>		
Royal Comp & Mail Box Service(Year)		\$ 200.00
AppleOne Recorder Service(Year)		\$ 1,200.00
Office Supplies;INk, Paper, Ect.		\$ 650.00
Public Storage		\$ 2,496.00
Refreshments for Meetings		\$ 1,200.00
Business Cards		\$ 170.00
Telephone & Internet Services		\$ 500.00
LAUSD Lease for Meetings		\$ 1,700.00
Website Hosting & Maintenance Service		\$ 6,000.00
<b>Total Office/Operational Expenditures</b>		<b>\$ 14,116.00</b>

\*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or approved encumbered funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or encumbered funds. PLEASE NOTE: Encumbered funds are intended only for earmarked expenditures submitted in the "Encumbrance Request Form" and approved by the Funding Program



<b>Neighborhood Purposes Grants (NPG) Expenditures Category</b>	
Homeless Events	\$ 1,500.00
Movie Nites at the Park(3 \$500.00 Each)	\$ 1,500.00
National Night Out	\$ 1,400.00
Easter Event	\$ 1,230.00
Halloween	\$ 1,254.00
<b>Total NPG Expenditures</b>	<b>\$ 6,884.00</b>

<b>Community Improvement Projects (CIP) Expenditures Category</b>	
Whitsett Slope;Clean-Ups, Tree Planting, Irrigation Maintenance	\$ 9,951.21
<b>Total CIP Expenditures</b>	<b>\$ 9,951.21</b>

<b>TOTAL ANNUAL BUDGET ALLOCATIONS</b>	
Office/Operational Expenditures	\$ 14,116.00
Outreach Expenditures	\$ 5,000.00
Election Expenditures	\$ 0.00
<b>General and Operational Expenditures</b>	<b>\$ 19,116.00</b>
<b>Neighborhood Purposes Grants (NPG) Expenditures</b>	<b>\$ 6,884.00</b>
<b>Community Improvement Projects (CIP) Expenditures</b>	<b>\$ 9,951.21</b>
<b>TOTAL EXPENDITURES FOR FISCAL YEAR 2020-2021</b>	<b>\$ 35,951.21</b>